TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE



CORRECTED FISCAL MEMORANDUM

SB 3905 – HB 3792

March 22, 2010

SUMMARY OF AMENDMENT (015484): Deletes all language following the enacting clause. Creates the Tennessee Criminal Justice Coordinating Council consisting of 19 members. The Council is charged with collaborating with and coordinating the services of state and local governmental agencies and non-governmental entities in the criminal justice system to increase public safety. The Council is administratively attached to the Department of Finance and Administration (F&A). Authorizes reimbursement of travel expenses for all members.

FISCAL IMPACT OF ORIGINAL BILL:

MINIMAL

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

On March 17, 2010, we issued a fiscal memorandum reflecting an increase in state expenditures of \$2,700/each one-day meeting. After receiving additional information from F&A, the fiscal impact of the amendment is as follows:

(CORRECTED)

Unchanged from the original fiscal note.

Assumptions applied to amendment:

- The Criminal Justice Coordinating Council was created by Executive Order 63 dated February 10, 2010.
- Public Chapter 554 of the Public Acts of 2009 appropriated \$250,000 to the Department of Correction (DOC) to support the Criminal Justice Coordinating Council.
- According to F&A, the \$250,000 recurring appropriation will be transferred from DOC to F&A.
- The proposed legislation codifies the implementation of Executive Order 63.

• No fiscal impact on state government.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director

/lsc